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Llywodraeth Cymru
Welsh Government

Jocelyn Davies AM
Chair, Finance Committee
National Assembly for Wales
Cardiff
CF99 1NA

25 March 2015

Dear Jocelyn,

UK March Budget 2015 - Consequentials to the Wales DEL

The Welsh Government has agreed to provide the Finance Committee with details of the impact of consequentials on the Wales DEL following UK Government fiscal events.

In line with this, and following the UK Government's March Budget 2015 announced on 18 March, please find attached at Annex A, a detailed list of all consequentials, along with aggregated totals for each classification of expenditure. The Welsh Government has discretion over how it uses these additional resources and allocations will be determined by the Cabinet after full consideration.

I hope that this information is useful to the Committee.

Best wishes,
Jane

Jane Hutt AC / AM
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Annex A – Impact of the UK Government March Budget 2015 on the Wales DEL

Table 1. Barnett Consequentials Aggregates

	£000s ¹
	2015-16
Resource DEL	17,210
Capital DEL	932
Total DEL	18,142

Table 2. Consequentials

		£000s
	Expenditure Classification ²	2015-16
Health		
Health North	RDEL	286
Advanced Wellbeing Research Centre	CDEL	286
Mental Health		
CAMHS – Increase access by 110,000	RDEL	2,688
CAMHS – Children’s talking therapies	RDEL	1,830
Perinatal mental health services	RDEL	858
Non-recurrent funding for CAMHS	RDEL	8,923
Co-location of IAPT in Jobcentres	RDEL	25
Early access to online CBT	RDEL	193
Veterans – supported accommodation	RDEL	97
Education		
Universal Infant Free School Meals	RDEL	572
Universal Infant Free School Meals	CDEL	572
BIS		
Tech Nation – entrepreneur hubs	RDEL	629
DCMS		
Free wifi in libraries	RDEL	423
Tour de Yorkshire – marketing	RDEL	17
Yorkshire Festival	RDEL	29
Closed Road Circuits	CDEL	17

¹ Figures are subject to HM Treasury roundings.

² Resource DEL (RDEL), Capital DEL (CDEL) (traditional)

Welcome to Yorkshire – marketing	RDEL	29
Turner Prize – Hull	RDEL	29
Turner Prize – Hull	CDEL	57
Muni Theatre – Colne	RDEL	3
Energy & Environment		
Waste Crime	RDEL	240
Housing		
Northstowe	RDEL	172
Croydon Growth Zone	RDEL	80
London Land Commission	RDEL	57
Business Rates Discount EZs	RDEL	11
Transport		
Norway to Newcastle ferry - marketing	RDEL	17